WARBIRD HEALTHCARE & OneStream™

SELF-SERVICE, INTEGRATED ANALYTICS WITH PREDICTIVE CAPABILITIES FOR HEALTHCARE

Finance's adoption of advanced analytics, for your Health System, is a matter of when, not if. Finance teams not only require tools that help collect and organize large volumes of operational and financial data, they need to actually leverage this data to create insights for decision-making. The pace of change in healthcare has created new pressures for CFOs and Finance leaders to break the month-end reporting cycle. Why? So their business partners have the ability to take mid-stream actions on daily or weekly financial & operational insights that impact financial performance — before month-end!

Leveraging Advanced Analytics in Day-To-Day Processes

Rather than spending time moving and reconciling data and building reports Finance can now leverage this data to drive key decisions such as forecasting cash, or staff needs, or evaluating capital investment decisions.

Incorporating advanced analytics into key finance processes drives collaboration and effective decision making. Leveraging advanced analytics will conquer the complexity of gathering and organizing financial and operational data giving Finance the time to create and mange predictive forecast models.

The Power of Advanced Analytics for Healthcare

- **Advanced analytics offers** Finance teams a new way to ask "why" and drive performance.
- **Combining analytics and transactional data** gives finance teams the unique ability to see and respond to weekly and even daily critical performance data to drive performance before month-end close.
- **OneStream's platform enables customers to blend** financial information with detailed operational data in the same analytic model.
- **Leveraging OneStream's core financial intelligence**, ensures that even the most granular operational data across lines of business are always in sync.
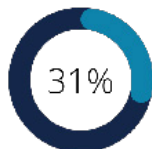
Did You Know?

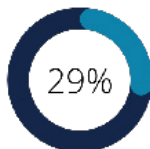**77%** of CFOs believe it is within their pureview to drive business-wide operational transformation?

81% of CFOs see identifying and targeting areas of new value across the business as one of their main responsibilities?
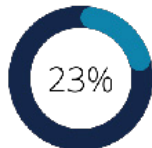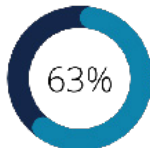
Source: Accenture CFO Reimagined Report

31% Only 31% of Finance Leaders have systems that provide a quick and dependable platform for decision making.

29% Only 29% of Finance Systems allow organizations to accurately predict performance.

23% Only 23% of Finance Systems allow organizations to respond quickly to market changes.

63% Only 63% of Finance Leaders believe built-in analytics tools are critical for future finance systems.

Source: FSN 2019 Future of Financial Systems Global Survey

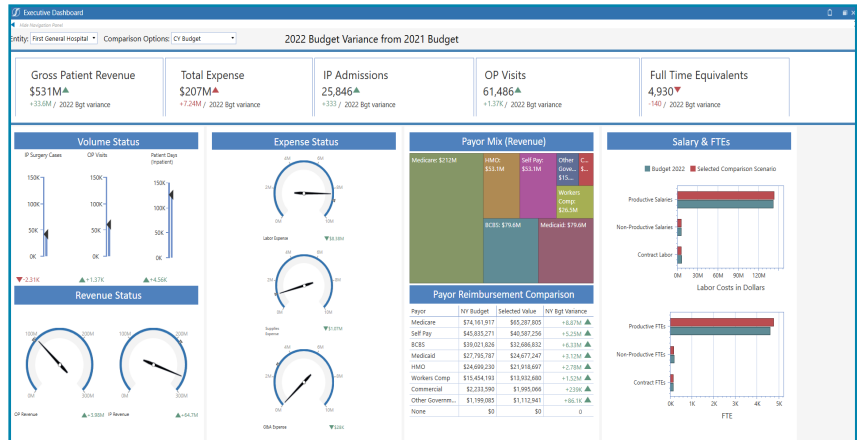## OneStream is a 2022 Gartner Magic Quadrant Leader

WHY?

- Ease of Use
- Integrated Financial Planning
- Complex Financial Budgets and Plans
- Management Reporting and Analytics
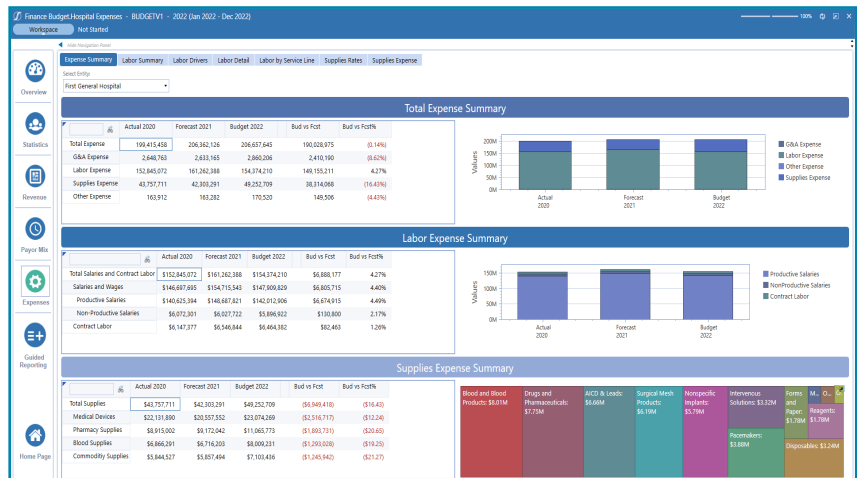- 100% of Clients are Referenceable

The Financial Intelligence to Make Mid-Stream Decisions that Can Impact Month-End Results

Can your Health System or Hospital access weekly or daily performance data, including labor expense, of all components of the enterprise from a current, accurate, single source of truth, to accurately predict your cash position before the month end close?

Can your Health System or Hospital easily drill down on any expense category for any organizational facility or department and immediately see the reasons for each top line number?

Is it a challenge for your Health System or Hospital to easily understand current departmental or physician profitability, payer mix, or expenses at a detailed and accurate level?